

Item #	Description *	Unit of Measure	Estimated Annual Quantity **	Unit Price	Extended Amount
1	Web Portal Deposit Fees, \$5.00 - \$39.99	Each	35,000	\$3.50	\$122,500
	Web Portal Deposit Fees, \$40.00 - \$59.99	Each	35,000	\$3.50	\$122,500
	Web Portal Deposit Fees, \$60.00 - \$79.99	Each	35,000	\$1.00	\$35,000
	Web Portal Deposit Fees, \$80.00 - \$99.99	Each	35,000	\$1.00	\$35,000
	Web Portal Deposit Fees, \$100.00 - \$124.99	Each	35,000	\$1.50	\$52,500
	Web Portal Deposit Fees, \$125.00 - \$149.99	Each	35,000	\$1.00	\$35,000
	Web Portal Deposit Fees, \$150.00 - \$174.99	Each	35,000	\$1.00	\$35,000
	Web Portal Deposit Fees, \$175.00+	Each	35,000	\$1.50	\$52,500
2	WRC Deposit Kiosk Fees, Cash, \$0.01 - \$4.99	Each	5,000	\$1.00	\$5,000
	WRC Deposit Kiosk Fees, Cash, \$5.00 - \$39.99	Each	5,000	\$1.00	\$5,000
	WRC Deposit Kiosk Fees, Cash, \$40.00 - \$59.99	Each	5,000	\$1.00	\$5,000
	WRC Deposit Kiosk Fees, Cash, \$60.00 - \$79.99	Each	5,000	\$1.00	\$5,000
	WRC Deposit Kiosk Fees, Cash, \$80.00 - \$99.99	Each	5,000	\$1.00	\$5,000
	WRC Deposit Kiosk Fees, Cash, \$100.00 - \$124.99	Each	5,000	\$1.00	\$5,000
	WRC Deposit Kiosk Fees, Cash, \$125.00 - \$149.99	Each	5,000	\$1.00	\$5,000
	WRC Deposit Kiosk Fees, Cash, \$150.00 - \$174.99	Each	5,000	\$1.00	\$5,000
	WRC Deposit Kiosk Fees, Cash, \$175.00+	Each	5,000	\$1.00	\$5,000
	<b>(WRC = Work Release Center)</b>				
3	Lobby Deposit Kiosk Fees, Cash, \$5.00 - \$39.99	Each	5,000	\$3.00	\$15,000
	Lobby Deposit Kiosk Fees, Cash, \$40.00 - \$59.99	Each	5,000	\$3.00	\$15,000
	Lobby Deposit Kiosk Fees, Cash, \$60.00 - \$79.99	Each	5,000	\$3.00	\$15,000
	Lobby Deposit Kiosk Fees, Cash, \$80.00 - \$99.99	Each	5,000	\$3.00	\$15,000
	Lobby Deposit Kiosk Fees, Cash, \$100.00 - \$124.99	Each	5,000	\$3.00	\$15,000
	Lobby Deposit Kiosk Fees, Cash, \$125.00 - \$149.99	Each	5,000	\$3.00	\$15,000
	Lobby Deposit Kiosk Fees, Cash, \$150.00 - \$174.99	Each	5,000	\$3.00	\$15,000
	Lobby Deposit Kiosk Fees, Cash, \$175.00+	Each	5,000	\$3.00	\$15,000

**COR61609 - Inmate Banking Services**  
**Revised by Addendum 8**

**ATTACHMENT C**

Item #	Description *	Unit of Measure	Estimated Annual Quantity **	Unit Price	Extended Amount
4	Lobby Deposit Kiosk Fees, Credit/Debit, \$5.00 - \$39.99	Each	5,000	\$3.95	\$19,750
	Lobby Deposit Kiosk Fees, Credit/Debit, \$40.00 - \$59.99	Each	5,000	\$3.95	\$19,750
	Lobby Deposit Kiosk Fees, Credit/Debit, \$60.00 - \$79.99	Each	5,000	\$2.95	\$14,750
	Lobby Deposit Kiosk Fees, Credit/Debit, \$80.00 - \$99.99	Each	5,000	\$2.95	\$14,750
	Lobby Deposit Kiosk Fees, Credit/Debit, \$100.00 - \$124.99	Each	5,000	\$2.95	\$14,750
	Lobby Deposit Kiosk Fees, Credit/Debit, \$125.00 - \$149.99	Each	5,000	\$2.95	\$14,750
	Lobby Deposit Kiosk Fees, Credit/Debit, \$150.00 - \$174.99	Each	5,000	\$2.95	\$14,750
	Lobby Deposit Kiosk Fees, Credit/Debit, \$175.00+	Each	5,000	\$3.95	\$19,750
5	Permanent Release Debit Card, Issue Fees	Each	3,500	\$0.00	\$0.00
	Permanent Release Debit Card, Maintenance Fees	Each	3,500	\$1.50	\$5,250
	Permanent Release Debit Card, Reloading Fees	Each	3,500	\$0.00	\$0.00
	Permanent Release Debit Card, Card Replacement Fees	Each	3,500	\$4.95	\$17,325
	Permanent Release Debit Card, Monthly Fees	Each	3,500	\$0.00	\$0.00
	Permanent Release Debit Card, Cash Withdrawal Fees	Each	3,500	\$0.00	\$0.00
6	Work Release Debit Card Fees, Issue Fees	Each	10,000	\$0.00	\$0.00
	Work Release Debit Card Fees, Maintenance Fees	Each	10,000	\$1.50	\$15,000
	Work Release Debit Card Fees, Reloading Fees	Each	10,000	\$0.00	\$0.00
	Work Release Debit Card Fees, Card Replacement Fees	Each	10,000	\$4.95	\$49,500
	Work Release Debit Card Fees, Monthly Fees	Each	10,000	\$0.00	\$0.00
	Work Release Debit Card Fees, Cash Withdrawal Fees	Each	10,000	\$0.00	\$0.00
7	Parole Supervision, Court Costs, Restitution Fees, Web Portal, \$5.00 - \$39.99	Each	2,000	\$3.95	\$7,900
	Parole Supervision, Court Costs, Restitution Fees, Web Portal, \$40.00 - \$59.99	Each	2,000	\$3.95	\$7,900
	Parole Supervision, Court Costs, Restitution Fees, Web Portal, \$60.00 - \$79.99	Each	2,000	\$2.95	\$5,900
	Parole Supervision, Court Costs, Restitution Fees, Web Portal, \$80.00 - \$99.99	Each	2,000	\$2.95	\$5,900
	Parole Supervision, Court Costs, Restitution Fees, Web Portal, \$100.00 - \$124.99	Each	2,000	\$2.95	\$5,900
	Parole Supervision, Court Costs, Restitution Fees, Web Portal, \$125.00 - \$149.99	Each	2,000	\$2.95	\$5,900
	Parole Supervision, Court Costs, Restitution Fees, Web Portal, \$150.00 - \$174.99	Each	2,000	\$2.95	\$5,900
	Parole Supervision, Court Costs, Restitution Fees, Web Portal, \$175.00 +	Each	2,000	\$3.95	\$7,900

Item #	Description *	Unit of Measure	Estimated Annual Quantity **	Unit Price	Extended Amount
8	Parole Supervision, Court Costs, Restitution Fees, By Phone, \$5.00 - \$39.99	Each	500	\$6.95	\$3,475
	Parole Supervision, Court Costs, Restitution Fees, By Phone, \$40.00 - \$59.99	Each	500	\$6.95	\$3,475
	Parole Supervision, Court Costs, Restitution Fees, By Phone, \$60.00 - \$79.99	Each	500	\$6.95	\$3,475
	Parole Supervision, Court Costs, Restitution Fees, By Phone, \$80.00 - \$99.99	Each	500	\$6.95	\$3,475
	Parole Supervision, Court Costs, Restitution Fees, By Phone, \$100.00 - \$124.99	Each	500	\$6.95	\$3,475
	Parole Supervision, Court Costs, Restitution Fees, By Phone, \$125.00 - \$149.99	Each	500	\$6.95	\$3,475
	Parole Supervision, Court Costs, Restitution Fees, By Phone, \$150.00 - \$174.99	Each	500	\$6.95	\$3,475
	Parole Supervision, Court Costs, Restitution Fees, By Phone, \$175.00 +	Each	500	\$7.95	\$3,975
9	Parole Supervision, Court Costs, Restitution Fees, Kiosk Cash/Money Order, \$5.00 - \$39.99	Each	5,000	\$3.00	\$15,000
	Parole Supervision, Court Costs, Restitution Fees, Kiosk Cash/Money Order, \$40.00 - \$59.99	Each	5,000	\$3.00	\$15,000
	Parole Supervision, Court Costs, Restitution Fees, Kiosk Cash/Money Order, \$60.00 - \$79.99	Each	5,000	\$3.00	\$15,000
	Parole Supervision, Court Costs, Restitution Fees, Kiosk Cash/Money Order, \$80.00 - \$99.99	Each	5,000	\$3.00	\$15,000
	Parole Supervision, Court Costs, Restitution Fees, Kiosk Cash/Money Order, \$100.00 - \$124.99	Each	5,000	\$3.00	\$15,000
	Parole Supervision, Court Costs, Restitution Fees, Kiosk Cash/Money Order, \$125.00 - \$149.99	Each	5,000	\$3.00	\$15,000
	Parole Supervision, Court Costs, Restitution Fees, Kiosk Cash/Money Order, \$150.00 - \$174.99	Each	5,000	\$3.00	\$15,000
	Parole Supervision, Court Costs, Restitution Fees, Kiosk Cash/Money Order, \$175.00 +	Each	5,000	\$3.00	\$15,000
10	Parole Supervision, Court Costs, Restitution Fees, Credit Card, \$5.00 - \$39.99	Each	2,000	\$3.95	\$7,900
	Parole Supervision, Court Costs, Restitution Fees, Credit Card, \$40.00 - \$59.99	Each	2,000	\$3.95	\$7,900
	Parole Supervision, Court Costs, Restitution Fees, Credit Card, \$60.00 - \$79.99	Each	2,000	\$2.95	\$5,900
	Parole Supervision, Court Costs, Restitution Fees, Credit Card, \$80.00 - \$99.99	Each	2,000	\$2.95	\$5,900
	Parole Supervision, Court Costs, Restitution Fees, Credit Card, \$100.00 - \$124.99	Each	2,000	\$2.95	\$5,900
	Parole Supervision, Court Costs, Restitution Fees, Credit Card, \$125.00 - \$149.99	Each	2,000	\$2.95	\$5,900
	Parole Supervision, Court Costs, Restitution Fees, Credit Card, \$150.00 - \$174.99	Each	2,000	\$2.95	\$5,900
	Parole Supervision, Court Costs, Restitution Fees, Credit Card, \$175.00 +	Each	2,000	\$3.95	\$7,900

**COR61609 - Inmate Banking Services**  
**Revised by Addendum 8**

**ATTACHMENT C**

Item #	Description *	Unit of Measure	Estimated Annual Quantity **	Unit Price	Extended Amount
11	Parole Supervision, Court Costs, Restitution Fees, Post Office Lock Box Fees, \$5.00 - \$39.99	Each	1,000	\$0.00	\$0
	Parole Supervision, Court Costs, Restitution Fees, Post Office Lock Box Fees, \$40.00 - \$59.99	Each	1,000	\$0.00	\$0
	Parole Supervision, Court Costs, Restitution Fees, Post Office Lock Box Fees, \$60.00 - \$79.99	Each	1,000	\$0.00	\$0
	Parole Supervision, Court Costs, Restitution Fees, Post Office Lock Box Fees, \$80.00 - \$99.99	Each	1,000	\$0.00	\$0
	Parole Supervision, Court Costs, Restitution Fees, Post Office Lock Box Fees, \$100.00 - \$124.99	Each	1,000	\$0.00	\$0
	Parole Supervision, Court Costs, Restitution Fees, Post Office Lock Box Fees, \$125.00 - \$149.99	Each	1,000	\$0.00	\$0
	Parole Supervision, Court Costs, Restitution Fees, Post Office Lock Box Fees, \$150.00 - \$174.99	Each	1,000	\$0.00	\$0
	Parole Supervision, Court Costs, Restitution Fees, Post Office Lock Box Fees, \$175.00 +	Each	1,000	\$0.00	\$0
12	Post Office Lock Box Fees, \$5.00 - \$39.99	Each	2,000	\$0.00	\$0
	Post Office Lock Box Fees, \$40.00 - \$59.99	Each	2,000	\$0.00	\$0
	Post Office Lock Box Fees, \$60.00 - \$79.99	Each	2,000	\$0.00	\$0
	Post Office Lock Box Fees, \$80.00 - \$99.99	Each	2,000	\$0.00	\$0
	Post Office Lock Box Fees, \$100.00 - \$124.99	Each	2,000	\$0.00	\$0
	Post Office Lock Box Fees, \$125.00 - \$149.99	Each	2,000	\$0.00	\$0
	Post Office Lock Box Fees, \$150.00 - \$174.99	Each	2,000	\$0.00	\$0
	Post Office Lock Box Fees, \$175.00 +	Each	2,000	\$0.00	\$0
13	Phone Deposit Fee, \$5.00 - \$39.99	Each	2,000	\$6.95	\$13,900
	Phone Deposit Fee, \$40.00 - \$59.99	Each	2,000	\$6.95	\$13,900
	Phone Deposit Fee, \$60.00 - \$79.99	Each	2,000	\$5.95	\$11,900
	Phone Deposit Fee, \$80.00 - \$99.99	Each	2,000	\$5.95	\$11,900
	Phone Deposit Fee, \$100.00 - \$124.99	Each	2,000	\$6.95	\$13,900
	Phone Deposit Fee, \$125.00 - \$149.99	Each	2,000	\$5.95	\$11,900
	Phone Deposit Fee, \$150.00 - \$174.99	Each	2,000	\$5.95	\$11,900
	Phone Deposit Fee, \$175.00 +	Each	2,000	\$5.95	\$11,900

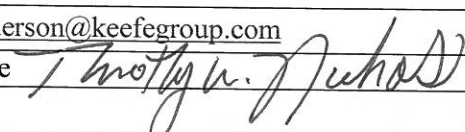
<b>Grand Total</b>	<b>\$1,230,975</b>
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**\* The tiered dollar amounts listed above are for bid evaluation purposes only. If lower fees are applicable for higher dollar amount deposits than are listed above, the contract Vendor shall assess the lower fees to the depositors and/or card holders**

12	Commission Percentage Paid to Agency	<i>TBD*</i>
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*\*Keefe agrees to provide a commission to the Agency on these services. However, Keefe wanted to provide its lowest fees possible for these services and allow the Agency to determine what commission they desire to receive. Any commission the Agency wishes to receive on these services would be added on top of Keefe's above proposed rates.*

**Bidder/Vendor Information:**

Name:	<i>Keefe Commissary Network, L.L.C.</i>
Address:	<i>21848 Commerce Parkway</i>
	<i>Strongsville, OH 44149</i>
Phone No.:	<i>800-541-1700</i>
Fax No.:	<i>440-572-5383</i>
Email Address:	<i>janderson@keefegroup.com</i>
Authorized Signature	

**\* Estimated quantities are for bidding purposes only. More or less may be utilized by the Agency.  
 Failure to use this form may result in disqualification**