

**Securus Technologies, LLC.**

**COM-001 Call Commission Report - December, 2022**

**RUN DATE: 1/6/2023 4:48:19 PM**

**Process Date: 1/9/2023 7:27:34 AM**

**Site: ST. CLAIR COUNTY JAIL - MI**

**Contract ID: I-002930**

**Site ID: 06351**

**Prepaid Collect**

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls
8104794936	\$5,300.82	25242	2653	\$13,300.56	63336	6838	\$1,586.34	7554	672	\$1,575.42	7502	817	\$0.00	0	0	\$729.83	3463	405	\$22,492.97	107097	11385
<b>Total:</b>	\$5,300.82	25242	2653	\$13,300.56	63336	6838	\$1,586.34	7554	672	\$1,575.42	7502	817	\$0.00	0	0	\$729.83	3463	405	\$22,492.97	107097	11385

**Securus Debit**

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls
8104794936	\$6,800.43	32383	4372	\$18,730.53	89193	11318	\$1,633.80	7780	911	\$3,603.60	17160	2220	\$0.00	0	0	\$445.22	2096	373	\$31,213.58	148612	19194
<b>Total:</b>	\$6,800.43	32383	4372	\$18,730.53	89193	11318	\$1,633.80	7780	911	\$3,603.60	17160	2220	\$0.00	0	0	\$445.22	2096	373	\$31,213.58	148612	19194

**Direct Billed Collect**

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls
8104794936	\$0.42	2	1	\$0.63	3	1	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$1.05	5	2
<b>Total:</b>	\$0.42	2	1	\$0.63	3	1	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$1.05	5	2

**Grand Total:**      \$12,101.67      57627      7026      \$32,031.72      0      18157      \$3,220.14      15334      1583      \$5,179.02      24662      3037      \$0.00      0      0      \$1,175.05      5559      778      \$53,707.60      255714      30581

**OTHER REVENUE**

Revenue Type	Orig. ANI	Items	Revenue	Commission
AIS VMail			\$25.87	\$5.17
Call Subscription		0	\$0.00	\$0.00
Coin-operated Pay Telephones			\$0.00	\$0.00
GTL Dialaround		0	\$0.00	\$0.00
Instant Pay - Pay Now		0		\$0.00

Instant Pay - Text2Connect		0		\$0.00
Legacy Operator Assistant		0	\$0.00	\$0.00
Outbound Voicemail (Interstate)		0	\$0.00	\$0.00
Outbound Voicemail (NonInterstate)		0	\$0.00	\$0.00
Securus Text Connect			\$0.00	\$0.00
SIM		0		\$0.00
Tablet - Accessories			\$0.00	\$0.00
Tablets		273	\$1,365.00	\$0.00
Video Connect		296	\$3,845.04	\$1,922.52
Video Connect Subscription		0	\$0.00	\$0.00
VMail		0	\$0.00	\$0.00

**Total:**      \$5,235.91      \$1,927.69

**MEDIA REVENUE**

Rev Type	Orig. ANI	Items	Revenue	Commission
Media - Music		1605	\$3,847.98	\$214.72
Media - Games		190	\$916.31	\$51.13
Media - Games - CDF		190	\$380.00	\$21.20
Media - Movies		564	\$2,046.36	\$114.19
Media - Movies - CDF		564	\$1,692.00	\$94.41
Media - Newsstand		10	\$53.90	\$3.01
Media - Newsstand - CDF		6	\$6.00	\$0.33
Media - TV Shows		523	\$750.44	\$41.87
Media - TV Shows - CDF		523	\$517.77	\$28.89
Media - Game Subscriptions		10	\$57.90	\$3.23
Media - Game Subscriptions - CDF		8	\$8.00	\$0.45
Media - Music Subscriptions		0	\$0.00	\$0.00
Media - Music Subscriptions - CDF		0	\$0.00	\$0.00

**Total:**      \$10,276.66      \$573.44

eMESSAGING	Stamps Used	Purchase Price of Stamp	Revenue	Commission
	12103	\$0.50	\$6,051.50	\$1,210.30

**Total:**      12,103      \$6,051.50      \$1,210.30

Total Revenue: \$75,271.67

Calculated Commission: \$41,563.71

**EXPENSES**

**B&C Cost:**

454.23

**TRAFFIC BREAKDOWN**

Call Type	Revenue	Minutes	Calls	Commission
<b>Direct Billed Collect</b>	<b>\$1.05</b>	<b>5</b>	<b>2</b>	<b>\$0.82</b>
Interlata	\$0.00	0	0	\$0.00
International	\$0.00	0	0	\$0.00
Interstate	\$0.00	0	0	\$0.00
Intralata	\$0.63	3	1	\$0.49
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$0.42	2	1	\$0.33
<b>Prepaid Collect</b>	<b>\$22,492.97</b>	<b>107,097</b>	<b>11,385</b>	<b>\$16,315.69</b>
Interlata	\$1,586.34	7,554	672	\$1,237.35
International	\$729.83	3,463	405	\$569.27
Interstate	\$1,575.42	7,502	817	\$0.00
Intralata	\$13,300.56	63,336	6,838	\$10,374.44
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$5,300.82	25,242	2,653	\$4,134.64
<b>Securus Debit</b>	<b>\$31,213.58</b>	<b>148,612</b>	<b>19,194</b>	<b>\$21,535.77</b>
Interlata	\$1,633.80	7,780	911	\$1,274.36
International	\$445.22	2,096	373	\$347.27
Interstate	\$3,603.60	17,160	2,220	\$0.00
Intralata	\$18,730.53	89,193	11,318	\$14,609.80
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$6,800.43	32,383	4,372	\$5,304.33

**Totals: \$53,707.60 255,714 30,581 \$37,852.28**

<b>Commission</b>
\$16,315.69

\$16,315.69

<b>Commission</b>
\$21,535.77

\$21,535.77

<b>Commission</b>
\$0.82

\$0.82

\$37,852.28

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