

Securus Technologies, LLC.

COM-001 Call Commission Report - November, 2022

RUN DATE: 12/19/2022 10:25:42 AM

Process Date: 1/9/2023 7:31:47 AM

Site: ST. CLAIR COUNTY JAIL - MI

Contract ID: I-002930

Site ID: 06351

Prepaid Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls
8104794936	\$5,252.94	25014	2577	\$14,022.54	66774	7013	\$1,519.56	7236	674	\$2,649.78	12618	1336	\$0.00	0	0	\$466.27	2212	273	\$23,911.09	113854	11873
Total:	\$5,252.94	25014	2577	\$14,022.54	66774	7013	\$1,519.56	7236	674	\$2,649.78	12618	1336	\$0.00	0	0	\$466.27	2212	273	\$23,911.09	113854	11873

Securus Debit

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls
8104794936	\$7,264.32	34592	4453	\$15,994.02	76162	9646	\$942.06	4486	654	\$4,005.96	19076	2456	\$0.00	0	0	\$1,137.79	5389	817	\$29,344.15	139705	18026
Total:	\$7,264.32	34592	4453	\$15,994.02	76162	9646	\$942.06	4486	654	\$4,005.96	19076	2456	\$0.00	0	0	\$1,137.79	5389	817	\$29,344.15	139705	18026

Direct Billed Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls
8104794936	\$0.63	3	1	\$0.00	0	0	\$0.21	1	1	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.84	4	2
Total:	\$0.63	3	1	\$0.00	0	0	\$0.21	1	1	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.84	4	2

Grand Total: \$12,517.89 59609 7031 \$30,016.56 0 16659 \$2,461.83 11723 1329 \$6,655.74 31694 3792 \$0.00 0 0 \$1,604.06 7601 1090 \$53,256.08 253563 29901

OTHER REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
AIS VMail			\$11.94	\$2.39
Call Subscription		0	\$0.00	\$0.00
Coin-operated Pay Telephones			\$0.00	\$0.00
GTL Dialaround		0	\$0.00	\$0.00
Instant Pay - Pay Now		0		\$0.00

Instant Pay - Text2Connect		0		\$0.00
Legacy Operator Assistant		0	\$0.00	\$0.00
Outbound Voicemail (Interstate)		0	\$0.00	\$0.00
Outbound Voicemail (NonInterstate)		0	\$0.00	\$0.00
Securus Text Connect			\$0.00	\$0.00
SIM		0		\$0.00
Tablet - Accessories			\$0.00	\$0.00
Tablets		257	\$1,285.00	\$0.00
Video Connect		228	\$2,961.72	\$1,480.86
Video Connect Subscription		0	\$0.00	\$0.00
VMail		0	\$0.00	\$0.00

Total: \$4,258.66 \$1,483.25

MEDIA REVENUE

Rev Type	Orig. ANI	Items	Revenue	Commission
Media - Music		1450	\$3,706.65	\$206.83
Media - Games		133	\$644.87	\$35.98
Media - Games - CDF		133	\$266.00	\$14.84
Media - Movies		550	\$1,941.50	\$108.34
Media - Movies - CDF		550	\$1,650.00	\$92.07
Media - Newsstand		14	\$72.86	\$4.07
Media - Newsstand - CDF		11	\$11.00	\$0.61
Media - TV Shows		272	\$389.23	\$21.72
Media - TV Shows - CDF		272	\$269.28	\$15.03
Media - Game Subscriptions		9	\$66.91	\$3.73
Media - Game Subscriptions - CDF		8	\$11.00	\$0.61
Media - Music Subscriptions		0	\$0.00	\$0.00
Media - Music Subscriptions - CDF		0	\$0.00	\$0.00

Total: \$9,029.30 \$503.84

eMESSAGING	Stamps Used	Purchase Price of Stamp	Revenue	Commission
	11209	\$0.50	\$5,604.50	\$1,120.90

Total: 11,209 \$5,604.50 \$1,120.90

Total Revenue: \$72,148.54

Calculated Commission: \$39,456.22

EXPENSES

B&C Cost:

399.10

TRAFFIC BREAKDOWN

Call Type	Revenue	Minutes	Calls	Commission
Direct Billed Collect	\$0.84	4	2	\$0.66
Interlata	\$0.21	1	1	\$0.16
International	\$0.00	0	0	\$0.00
Interstate	\$0.00	0	0	\$0.00
Intralata	\$0.00	0	0	\$0.00
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$0.63	3	1	\$0.49
Prepaid Collect	\$23,911.09	113,854	11,873	\$16,583.83
Interlata	\$1,519.56	7,236	674	\$1,185.26
International	\$466.27	2,212	273	\$363.69
Interstate	\$2,649.78	12,618	1,336	\$0.00
Intralata	\$14,022.54	66,774	7,013	\$10,937.58
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$5,252.94	25,014	2,577	\$4,097.29
Securus Debit	\$29,344.15	139,705	18,026	\$19,763.75
Interlata	\$942.06	4,486	654	\$734.81
International	\$1,137.79	5,389	817	\$887.47
Interstate	\$4,005.96	19,076	2,456	\$0.00
Intralata	\$15,994.02	76,162	9,646	\$12,475.31
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$7,264.32	34,592	4,453	\$5,666.16

Totals: \$53,256.08 253,563 29,901 \$36,348.23

Commission
\$16,583.83

\$16,583.83

Commission
\$19,763.75

\$19,763.75

Commission
\$0.66

\$0.66

\$36,348.23
