

Securus Technologies, LLC.

COM-042 Call Commission Report - January, 2021 through February, 2021

RUN DATE: 2/25/2021 7:21:53 PM

Process Date: 6/3/2021 5:57:36 PM

Site: CALAVERAS COUNTY SHERIFFS OFFICE - CA

Contract ID: I-002927

Prepaid Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
2094985005	\$927.20	4636	464	\$1,205.00	6025	641	\$1,240.20	6201	745	\$1,053.99	5019	402	\$0.00	0	0	\$0.00	0	0	\$4,426.39	21881	2252	\$1,011.72
Total:	\$927.20	4636	464	\$1,205.00	6025	641	\$1,240.20	6201	745	\$1,053.99	5019	402	\$0.00	0	0	\$0.00	0	0	\$4,426.39	21881	2252	\$1,011.72

Securus Debit

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
2094985005	\$1,338.20	6691	1141	\$3,239.40	16197	2458	\$544.40	2722	410	\$1,347.57	6417	988	\$0.00	0	0	\$0.00	0	0	\$6,469.57	32027	4997	\$1,536.60
Total:	\$1,338.20	6691	1141	\$3,239.40	16197	2458	\$544.40	2722	410	\$1,347.57	6417	988	\$0.00	0	0	\$0.00	0	0	\$6,469.57	32027	4997	\$1,536.60

Direct Billed Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
2094985005	\$1.40	7	3	\$5.40	27	6	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$6.80	34	9	\$2.04
Total:	\$1.40	7	3	\$5.40	27	6	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$6.80	34	9	\$2.04

Grand Total:	\$2,266.80	11334	1608	\$4,449.80	22249	3105	\$1,784.60	8923	1155	\$2,401.56	11436	1390	\$0.00	0	0	\$0.00	0	0	\$10,902.76	53942	7258	\$2,550.36
---------------------	------------	-------	------	------------	-------	------	------------	------	------	------------	-------	------	--------	---	---	--------	---	---	-------------	-------	------	------------

OTHER REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
AIS VMail			\$0.00	\$0.00
Call Subscription		0	\$0.00	\$0.00
Coin-operated Pay Telephones			\$0.00	\$0.00
GTL Dialaround		0	\$0.00	\$0.00
Instant Pay - Pay Now		0		\$0.00
Instant Pay - Text2Connect		0		\$0.00
Legacy Operator Assistant		0	\$0.00	\$0.00
Outbound Voicemail (Interstate)		2	\$0.42	\$0.00
Outbound Voicemail (NonInterstate)		42	\$16.12	\$4.84
SIM		0		\$0.00
Tablet - Accessories			\$0.00	\$0.00
Tablets		93	\$465.00	\$23.25
Video Connect		188	\$1,603.54	\$0.00
Video Connect Subscription		0	\$0.00	\$0.00
VMail		0	\$0.00	\$0.00
Total:			\$2,085.08	\$28.09

MEDIA REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
Media - Games		50	\$315.54	\$15.78
Media - Games - CDF		48	\$47.52	\$2.38
Media - Movies		247	\$962.53	\$48.13
Media - Movies - CDF		236	\$472.00	\$23.60

Media - Music		666	\$1,451.10	\$72.56
Media - Newsstand		13	\$69.87	\$3.49
Media - Newsstand - CDF		8	\$8.00	\$0.40
Media - TV Shows		297	\$462.16	\$23.11
Media - TV Shows - CDF		288	\$141.12	\$7.06
		Total:	\$3,929.84	\$196.49

eMESSAGING	Stamps Used	Purchase Price of Stamp	Revenue	Commission
	727	\$0.50	\$361.04	\$72.21
	502	\$0.49	\$248.33	\$49.67
Total:	1,229		\$609.37	\$121.87

Total Revenue: \$17,527.05

Calculated Commission: \$2,896.81

MAG Requirement 0

Commission Due: \$2,896.81

TRAFFIC BREAKDOWN

Call Type	Revenue	Minutes	Calls	Commission
Direct Billed Collect	\$6.80	34	9	\$2.04

