

Cost Summary			
0A1229 Secure Communication, Education, and Entertainment Technology			
Offeror: Global Tel*Link Corporation	Date: 12/18/20		
<p>Offerors must complete the Cost Summary by providing cost information in all orange shaded areas.  Offerors may add any Additional Services for consideration in the Additional Services section.  Offerors must provide pricing for all listed Accessories.  Offerors may add any additional Accesories for consideration in the Accessories section.  The TOTAL COST FOR EVALUATION will be used for evaluation.</p>			
DEMOGRAPHICS	DRC	Private Prisons	DYS
Number of facilities	26	3	3
Number of Incarcerated Adults/Youth (Approx.)	40000	5000	500
Number of Kiosks (Approx. )	825	75	50
<b>PHONE CALLS</b>	<b>Est. Annual Minutes</b>	<b>Cost per Minute</b>	<b>Extended Cost</b>
Domestic Calls - DRC	560,000,000	\$0.02	\$11,200,000.00
Domestic Calls - DYS	5,200,000	\$0.00	\$0.00
Canada Calls - DRC	2,000	\$0.20	\$400.00
Canada Calls - DYS	100	\$0.20	\$20.00
Mexico Calls - DRC	5,000	\$0.20	\$1,000.00
MexicoCalls - DYS	250	\$0.20	\$50.00
All Other International Calls - DRC and DYS	5,000	\$0.20	\$1,000.00
<b>DRC TRUST TRANSACTION</b>	<b>Est. Annual Transactions</b>	<b>Cost per Transaction</b>	<b>Extended Cost</b>
IVR	165,000	\$3.95	\$651,750.00
Mobile	360,000	\$3.95	\$1,422,000.00
Retail_CFP	11,000	\$3.95	\$43,450.00
WEB	385,000	\$3.95	\$1,520,750.00
Third Party Money Transfers	16,500	\$3.95	\$65,175.00
Money Orders	28,000	\$0.00	\$0.00
<b>DRC SUBSCRIPTIONS</b>	<b>Est. Annual Transactions</b>	<b>Cost per Transaction</b>	<b>Extended Cost</b>
FM_Radio_1_Day	270,000	\$0.50	\$135,000.00
Movies	350,000	\$3.00	\$1,050,000.00
Streaming_Music_7_Day	135,000	\$4.00	\$540,000.00
Streaming_Music_14_Day	55,000	\$6.00	\$330,000.00
Streaming_Music_30_Day	55,000	\$8.00	\$440,000.00
Audiobooks_30_Day_FREE	550	Free	\$0.00
<b>DYS SUBSCRIPTIONS</b>	<b>Est. Annual Transactions</b>	<b>Cost per Transaction</b>	<b>Extended Cost</b>
eBooks_7_DAY	70	\$0.00	\$0.00
eBooks_14_Day	10	\$0.00	\$0.00
eBooks_30_Day	1,800	\$0.00	\$0.00
FM_RADIO_1_Day	600	\$0.00	\$0.00
Game_Center_7_Day	300	\$0.00	\$0.00
Game_Center_14_Day	130	\$0.00	\$0.00
Game_Center_30_Day	240	\$0.00	\$0.00
Movies	3,500	\$0.00	\$0.00
RSS_News_Feed_1_Day	3,700	\$0.00	\$0.00
RSS_News_Feed_7_Day	160	\$0.00	\$0.00
RSS_News_Feed_14_Day	600	\$0.00	\$0.00
RSS_News_Feed_30_Day	120	\$0.00	\$0.00
Streaming_Music_7_Day	230	\$0.00	\$0.00
Streaming_Music_14_Day	130	\$0.00	\$0.00
Streaming_Music_30_Day	2,100	\$0.00	\$0.00

<b>DRC MAIL</b>	<b>Est. Annual Transactions</b>	<b>Cost per Transaction</b>	<b>Extended Cost</b>
<b>Inbound</b>			
eMails	11,200,000	\$0.10	\$1,120,000.00
Picture message	3,350,000	\$0.10	\$335,000.00
Videograms	550,000	\$0.15	\$82,500.00
Audiograms	25,000	\$0.10	\$2,500.00
<b>Outbound</b>			
eMails	12,800,000	\$0.05	\$640,000.00
Videograms	480,000	\$0.10	\$48,000.00
<b>MUSIC</b>	<b>Est. Annual Transactions</b>	<b>Cost per Transaction</b>	<b>Extended Cost</b>
<b>Music Users - 23350</b>	If album pricing is not provided, the single song transactions will be increased to 3.800,000		
Albums Purchased	260,000	\$4.00	\$1,040,000.00
Single Songs Purchased	1,200,000	\$0.99	\$1,188,000.00
<b>GAMES</b>	<b>Est. Annual Transactions</b>	<b>Cost per Transaction</b>	<b>Extended Cost</b>
<b>Game Users - 57800</b>			
Games Purchased	750,000	\$0.25	\$187,500.00
<b>VIDEO VISITATIONS (from kiosks only)</b>	<b>Est. Annual Transactions</b>	<b>Cost per Transaction</b>	<b>Extended Cost</b>
Video Visitations first 15-minutes	80,000	\$3.75	\$300,000.00
Video Visitations each additional 15-minutes	16,000	\$3.75	\$60,000.00
<b>PRINTING</b>	<b>Est. Annual Pages</b>	<b>Cost per Page</b>	<b>Extended Cost</b>
Prints - B&W	6,200,000	\$0.04	\$248,000.00
Prints - Color	50,000	\$0.25	\$12,500.00
<b>TOTAL COST FOR EVALUATION</b>			\$22,664,595.00
<b>THE FOLLOWING SECTIONS ARE NOT PART OF THE COST PROPOSAL EVALUATION</b>			
<b>ADDITIONAL SERVICES</b>			
<b>Offeror may propose any additional services for consideration under the Contract</b>			
	<b>Service Description</b>	<b>Cost</b>	
ADD ADDITIONAL LINES AS NEEDED			
Internet Radio	Per Minute Internet Radio Service	\$0.04	
7-Day Premium Streaminig Music with Playlists and Caching	7-Day Subscription	\$7.49	
14-Day Premium Streaminig Music with Playlists and Caching	14-Day Subscription	\$9.99	
30-Day Premium Streaminig Music with Playlists and Caching	30-Day Subscription	\$12.49	
Podcasts	30-Day Subscription	\$2.99	
DRC Game Center	30-Day Subscription	\$2.99	
DRC Streaming News and Sports	30-Day Subscription	\$0.99	
Streaming Media	30-Day Subscription	\$3.99	
Video Calling (On-Demand)	Per Minute	\$0.25	
<b>ACCESSORIES</b>			
<b>Offeror may propose any additional accesories for consideration under the Contract</b>			
	<b>Accessory Description</b>	<b>Cost</b>	
Additional tablet memory upcharge	Not available at this time		
Headphones (free initial set)	Initial earbuds will be provided free of charge	\$3.49	

Gummy Earbuds	Replacement tips for earbud headphones - Not available at this time		
Over the Ear Headphones	Not available at this time		
Bluetooth Headphones	Not available at this time		
Charger (free initial charger)	Initial charger will be provided free of charge	\$7.99	
Keyboard (free initial keyboard)	Not available at this time		
Case	Not available at this time		
Screen Protector	Not available at this time		
Replacement Cost for Destroyed Tablet		\$250.00	
ADD ADDITIONAL LINES AS NEEDED			